



2022-2023 Athletic Report

October 15, 2023

Institutional Effectiveness

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2022-2023 Student Body Enrollment

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Category	Number	Percentage
Male Full-time Undergraduate Students	61	43.57%
Female Full-time Undergraduate Students	79	56.43%
Total Full-time Undergraduate Students	140	100.00%

Athletic Participation

(as of the day of the first scheduled contest)

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Varsity Team	Men's Team	Women's Team
Basketball	12	9
Soccer	11	0
Volleyball	0	9
Total Participants	23	18
Unduplicated Count	22	17

Gender and Employment Status of Head Coaches

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Varsity Team	Head Coach Gender		Full or Part-Time Coaching Status		Full or Part-Time Employee of University	
	<i>Men's Teams</i>	<i>Women's Teams</i>	<i>Men's Teams</i>	<i>Women's Teams</i>	<i>Men's Teams</i>	<i>Women's Teams</i>
Basketball	1 Male	1 Male	1 Male	1 Male	1 Male	1 Male
Soccer	1 Male		1 Male		1 Male	
Volleyball		1 Male		1 Male		1 Male

Gender and Employment Status of Assistant Coaches

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Varsity Team	Head Coach Gender		Full or Part-Time Coaching Status		Full or Part-Time Employee of University	
	<i>Men's Teams</i>	<i>Women's Teams</i>	<i>Men's Teams</i>	<i>Women's Teams</i>	<i>Men's Teams</i>	<i>Women's Teams</i>
Basketball	0	0	0	0	0	0
Soccer	0	0	0	0	0	0
Volleyball	0	0	0	0	0	0

Operating Game Day Expenses – Men & Women by Teams

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Varsity	Men's Teams			Women's Teams			Total Operating Expenses
	<i>Participant</i>	<i>Operating Expense per Participant</i>	<i>By Team</i>	<i>Participant</i>	<i>Operating Expense per Participant</i>	<i>By Team</i>	
Basketball	11	\$2,655	\$29,201	8	\$2,955	\$23,637	\$52,838
Volleyball				9	\$2,242		\$20,182
Soccer	11	\$1,315	\$14,468				\$14,468
Total	22			17			\$87,488

Total Expenses Attributable to Athletic Activities

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Varsity	Men's Teams	Women's Teams	Total Expenses
Basketball	\$54,573	\$42,055	\$98,308
Soccer	\$37,255		\$37,225
Volleyball		\$39,697	\$45,793
Sport Combined Expenses	\$37,255	\$39,697	\$83,048
Expenses of Men & Women Teams Combined	\$91,828	\$87,848	\$179,676
Not Allocated by Sport or Gender			\$94,135
Total Expenses			\$273,811

Total Revenues

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Varsity	Men's Teams	Women's Teams	Total Revenues
Basketball	\$58,570	\$43,735	\$102,305
Soccer	\$37,979		\$37,979
Volleyball		\$51,383	\$51,383
Sport Combined Revenue (Excluding Basketball)	\$37,979	\$51,383	\$89,362
Revenue of Men & Women Teams Combined	\$96,549	\$95,118	\$191,667
Not Allocated by Sport or Gender			\$94,135
Total Revenue			\$285,802

Athletic Related Student Aid

Not applicable. There was no athletically related student aid awarded for the 2022-2023 Academic Year.

Recruiting Expenses

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Men's Team Recruiting	Women's Team Recruiting
\$391	\$1735

Average Institutional Salary of Head Coaches

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Male Head Coach Salary	Female Head Coach Salary
\$20,000	\$20,000