



CALVARY UNIVERSITY

The Report on Athletic Program Participation Rates and Financial Support Data

2018



2017 – 2018 Student Body Enrollment
As reported to IPEDS

	Number	Percent
Male Full-Time Undergraduates	158	51.80
Female Full-Time Undergraduates	147	48.20
Total Full-Time Undergraduates	305	100.00

Athletic Participation

Student participation as of the day of the first scheduled contest:

Varsity Team	Number of Participants		Number of Participants Participating on a Second Team		
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Number of other varsity teams on which they participated
Basketball	12	9			
Soccer	19				
Volleyball		9			
Total Participants	31	18			
Unduplicated Count	27	13	4	5	1

Gender and Employment Status of Head Coaches

	Head Coach Gender		Full- or Part-Time Coaching Status		Full- or Part-Time Employee of University	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	1M	1F	PT	PT	FT	FT
Soccer	1M		PT		PT	
Volleyball		1F		PT		FT

Gender and Employment Status of Assistant Coaches

	Assistant Coach Gender		Full- or Part-Time Coaching Status		Full- or Part-Time Employee of University	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	2M	1F	2PT	1PT	1FT, 1 PT	1PT
Soccer	1M		1PT		1PT	
Volleyball		2F		1PT		1PT

Total Operating (Game-Day) Expenses

Game Day Operating Expenses			
	Men's Teams	Women's Teams	Total
Basketball	\$13,730	\$8,528	\$22,258
Soccer	\$ 415		\$415
Volleyball		\$7831	\$7831
Total	\$14,145	\$16,359	\$30,504

Total Expenses Attributable to Athletic Activities

Expenses Attributable to Athletic Activities			
	Men's Teams	Women's Teams	Total
Basketball	\$42,574	\$36,872	\$79,446
Other Sports Combined	\$32,466	\$30,175	\$62,641
Total	\$75,040	\$67,047	\$142,087
Expenses not attributable to a particular sport or team			\$82,583
Total expenses from collegiate athletic activity			\$224,670

Revenues

Revenues Attributable to Athletic Activities			
	Men's Teams	Women's Teams	Total
Basketball	\$53,574	\$37,372	\$90,946
Other Sports Combined	\$32,227	\$32,125	\$64,352
Total	\$85,801	\$69,497	\$155,298
Revenues not attributable to a particular sport or team			\$69,372
Total revenues from collegiate athletic activity			\$224,670

Athletically Related Student Aid

Not applicable. There was no athletically related student aid awarded during the 2017-2018 fiscal and academic year.

Recruiting Expenses

Recruiting Expenses		
Men's Teams	Women's Teams	Total
\$427	\$881	\$1,308

Average Institutional Salaries of Head Coaches

Average Institutional Salary of Head Coaches	
Men's Teams	Women's Teams
\$9,000	\$9,000