



The Report on Athletic Program Participation Rates and Financial Support Data - 2016



**2015-2016 Student Body Enrollment
as reported to IPEDS**

	Number	Percent
Male Full-Time Undergraduates	83	49.7%
Female Full-Time Undergraduates	84	50.3%
Total Full-Time Undergraduates	167	100%

Athletic Participation

Student participation as of the day of the first scheduled contest:

Varsity Team	Number of Participants		Number of Participants Participating on a Second Team		
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Number of other varsity teams on which they participated
Basketball	11		2		1
Soccer	14		2		1
Volleyball		9			
Total Participants	25	9			
Unduplicated Count	23	9	2		

Gender and Employment Status of Head Coaches

	Head Coach Gender		Full- or Part-Time Coach?		Full- or Part-Time Employee of School?	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	1M		PT		PT	
Soccer	1M		PT		PT	
Volleyball		1F		PT		FT

Gender and Employment Status of Assistant Coaches

	Assistant Coach Gender		Full- or Part-Time Coach?		Full- or Part-Time Employee of School?	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	1M		PT		PT	
Soccer	1M		PT		PT	
Volleyball		1F		PT	PT	

Total Operating (Game-Day) Expenses

Expenses			
	Men's Teams	Women's Teams	Total
Basketball	\$13,129		\$13,129
Soccer	\$9,306		\$9,306
Volleyball		\$5,259	\$5,259
Total	\$22,435	5,259	\$22,435

Total Expenses Attributable to Athletic Activities

	Men's Teams	Women's Teams	Total
Basketball	\$25,795		\$25,795
Other Sports Combined	\$15,972	\$11,925	\$27,897
Total	\$41,767	\$11,925	\$53,692
Expenses not attributable to a particular sport or team		\$33,737	
Total expenses from collegiate athletic activity		\$87,429	

Revenues

	Men's Teams	Women's Teams	Total
Basketball	\$27,686		\$27,686
Other Sports Combined	\$19,115	\$12,446	\$31,561
Total Revenues of all teams	\$46,791	\$12,446	\$59,237
Revenue not attributable to a particular sport or team		\$33,767	
Total revenues from collegiate athletic activity		\$93,004	

Athletically Related Student Aid

Not applicable. There was no athletically related student aid awarded during the 2015-2016 fiscal and academic year.

Recruiting Expenses

Not applicable. There were no recruiting expenses for the 2015-2016 fiscal and academic year.

Average Institutional Salaries of Head Coaches

Average Institutional Salary of Head Coaches	
Men's Teams	Women's Teams
\$9,000	\$6,000